

**CAMERON COUNTY, TEXAS**  
Texas Association of Counties Risk Management Pool  
Workers' Compensation Insurance  
Manual Premium Calculation-Final  
Policy Period: January 1, 2011 - December 31, 2011  
Audited Payroll for Year 2011

<b>Class Code</b>	<b>Description of Risk</b>	<b>Number of Employees</b>	<b>Audited Payroll</b>	<b>Rate Per \$100</b>	<b>Manual Premium</b>
083910	Auto Mechanics	11	\$ 253,749	3.79	\$ 9,617
090140	Bldg. Maintenance & Janitors	62	\$ 1,227,515	6.19	\$ 75,983
054030	Carpentry NOC	8	\$ 163,709	9.17	\$ 15,012
045110	Chemical Analyst/Assayer	14	\$ 374,447	1.18	\$ 4,418
088100	Clerical	1,377	\$ 19,000,326	.34	\$ 64,601
051900	Electrical Wiring w/in buildings	4	\$ 139,257	5.76	\$ 8,021
086010	Engineers, Surveyors	14	\$ 528,138	.63	\$ 3,327
087420	Juv. Probation, Collectors, Sales	229	\$ 3,726,716	.54	\$ 20,124
077200	Law Enforcement	591	\$ 15,691,234	4.58	\$ 718,659
088200	Law Office	99	\$ 4,013,337	.21	\$ 8,428
088380	Library & Museum - Prof. & Clerical	2	\$ 53,113	.78	\$ 414
091020	Parks and Rec	54	\$ 424,749	6.97	\$ 29,605
088320	Physician Med. Lab. Minor Emergency	272	\$ 4,719,123	.55	\$ 25,955
042990	Printing	2	\$ 66,434	3.83	\$ 2,544
090790	Restaurant, Food Preparation	5	\$ 130,132	3.41	\$ 4,437
055060	Road Employees - Paving, Repairing	95	\$ 2,173,747	9.42	\$ 204,767
090190	Toll Road	61	\$ 1,249,813	6.00	\$ 74,989
088310	Vet Hospital & Animal Control	8	\$ 124,655	2.31	\$ 2,880
088510	Volunteer First Responder	63	\$ 328,050	4.58	\$ 15,024
	<b>Total</b>	<b>2,971</b>	<b>\$ 54,388,243</b>	<b>2.37</b>	<b>\$ 1,288,807</b>
			Experience Modifier	1.9200	\$ 1,185,702
			Member Discount	.3000	\$ (741,780)
			Package Discount	.0400	\$ (69,309)
			Renewal Credit	.3229	\$ (480,339)
			<b>Net Contribution</b>		<b>\$ 1,183,081</b>

Comments:

1. Source is Cameron County audited payroll provided to TAC in April 2012.
2. Number of Employees includes full-time employees, part-time employees and volunteers.

**CAMERON COUNTY, TEXAS**  
Texas Association of Counties Risk Management Pool  
Workers' Compensation Insurance  
Manual Premium Calculation - Final  
Policy Period: January 1, 2010 - December 31, 2010  
Audited Payroll for Year 2010

Member Name: Cameron County  
Contract No. 0310

<b>Class Code</b>	<b>Description of Risk</b>	<b>Number of Employees</b>	<b>Audited Payroll</b>	<b>Rate Per \$100</b>	<b>Manual Premium</b>
083910	Auto Mechanics	10	\$ 260,113	3.79	\$ 9,858
090140	Bldg. Maintenance & Janitors	82	\$ 1,342,566	6.19	\$ 83,105
054030	Carpentry (Noc)	9	\$ 187,064	9.17	\$ 17,154
045110	Chemical Analyst/Assayers	16	\$ 407,027	1.18	\$ 4,803
088100	Clerical	1,361	\$ 19,324,903	0.34	\$ 65,705
051900	Electrical Wiring W/In Buildings	5	\$ 137,369	5.76	\$ 7,912
086010	Engineers, Surveyors	13	\$ 577,039	0.63	\$ 3,635
087420	Juv Probation, Collectors, Sales	248	\$ 3,730,473	0.54	\$ 20,145
077200	Law Enforcement, Ambulance	565	\$ 14,495,056	4.58	\$ 663,874
088200	Law Office	102	\$ 3,912,764	0.21	\$ 8,217
088380	Library/Museum-Prof. & Clerical	2	\$ 53,071	0.78	\$ 414
091020	Parks & Recreation	39	\$ 336,824	6.97	\$ 23,477
088320	Physician Med. Lab. Minor Emer.	266	\$ 4,527,492	0.55	\$ 24,901
042990	Printing	2	\$ 66,381	3.83	\$ 2,542
090790	Restaurant, Food Preparation	5	\$ 127,910	3.41	\$ 4,362
055060	Road Employees-Paving, Repaving	93	\$ 2,185,257	9.42	\$ 205,851
090190	Toll Bridge Employees	61	\$ 1,241,411	6.00	\$ 74,485
088310	Vet Hospital & Animal Control	9	\$ 114,216	2.31	\$ 2,638
088551	Voluntary First Responders	58	\$ 301,600	4.58	\$ 13,813
	<b>Total</b>	<b>2,946</b>	<b>\$53,328,536</b>	<b>2.32</b>	<b>\$1,236,891</b>
			Experience Modifier	1.9900	\$1,224,522
			Member Discount	.3000	\$ (738,424)
			Package Discount	.0600	\$ (103,380)
			Renewal Credit	.3057	\$ (495,078)
			<b>Net Contribution</b>		<b>\$1,124,531</b>

Comments:

1. Source is TAC Workers' Compensation Endorsement Worksheet.
2. Number of Employees includes full-time employees, part-time employees and volunteers.

**CAMERON COUNTY, TEXAS**  
Texas Association of Counties Risk Management Pool  
Workers' Compensation Insurance  
Manual Premium Calculation - Final  
Policy Period: January 1, 2009 Thru December 31, 2009  
Audited Payroll for Year 2009

Member Name: Cameron County  
Contract No. 0310

<b>Class Code</b>	<b>Description of Risk</b>	<b>Number of Employees</b>	<b>Audited Payroll</b>	<b>Rate Per \$100</b>	<b>Manual Premium</b>
083910	Auto Mechanics	11	\$ 255,534	4.33	\$ 11,065
090140	Bldg. Maintenance & Janitors	96	\$ 1,589,999	6.69	\$ 106,371
054030	Carpentry (Noc)	8	\$ 178,055	11.25	\$ 20,031
045110	Chemical Analyst/Assayers	14	\$ 403,088	1.21	\$ 4,877
088100	Clerical	1,365	\$18,823,583	0.39	\$ 73,412
051900	Electrical Wiring W/In Buildings	4	\$ 137,687	6.15	\$ 8,468
086010	Engineers, Surveyors	16	\$ 586,085	0.72	\$ 4,220
087420	Juv Probation, Collectors, Sales	239	\$ 3,651,627	0.63	\$ 23,005
077200	Law Enforcement, Ambulance	543	\$14,228,836	5.01	\$ 712,865
088200	Law Office	110	\$ 3,964,622	0.25	\$ 9,912
088380	Library/Museum-Prof. & Clerical	2	\$ 53,071	0.72	\$ 382
091020	Parks & Recreation	25	\$ 284,616	6.65	\$ 18,927
088320	Physician Med.Lab. Minor Emer.	269	\$ 4,167,005	0.63	\$ 26,252
042990	Printing	2	\$ 66,381	4.46	\$ 2,961
090790	Restaurant, Food Preparation	5	\$ 126,391	4.17	\$ 5,271
055060	Road Employees-Paving, Repaving	91	\$ 2,144,066	9.41	\$ 201,757
090190	Toll Bridge Employees	61	\$ 1,275,546	6.03	\$ 76,915
088310	Vet Hospital & Animal	6	\$ 116,270	2.55	\$ 2,965
088551	Voluntary First Responders	58	\$ 301,600	5.01	\$ 15,110
	<b>Total</b>	<b>2,925</b>	<b>\$52,354,062</b>	<b>2.35</b>	<b>\$1,324,764</b>
			Experience Modifier	1.6600	\$ 874,344
			Member Discount	.3000	\$ (659,732)
			Package Discount	.0600	\$ (92,362)
			Renewal Credit	.3367	\$ (487,264)
			<b>Net Contribution</b>		<b>\$ 959,750</b>

Comments:

1. Source is TAC Workers' Compensation Invoice for audited enrollment information as of April 9, 2010 for year ended December 31, 2009.
2. Number of Employees includes full-time employees, part-time employees and volunteers.



**Notes from Audit**

Code 5191 was added for the employees that does maintenance and repairs of computers.

The district judges and agricultural agents are paid and are excluded. There are adult probation employees that are excluded.

There are no jurors paid through the county.

The variance between the payroll and quarterlies is due to pretax contributions as the 941s do not included any 401K or cafeteria plan contributions. The payroll totals were used for the audit.

The insured used volunteer law enforcement and was 58 full time equivalent which is included at \$5200 for each for a total of \$301,600.

Changed computer support employees from 8810 to 5191.

There were several employees listed under class code 8742 that the member has classified under Juvenile Probation. These employees are drill instructors and others that work in the detention center. Due to the exposure, these were moved from 8742 to 7720.