

**EXHIBIT 4**

**Cameron County Jail Infirmary**  
**Outsourcing Budget for fiscal year 2008-2009**

Line item used to cover expenses for outsourcing:

Medical and Dental	\$5,000
Physician/Non-emergency	\$ 127,016
Hospital-In patient	\$ 10,000
Hospital-Out patient	\$ 25,000

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Total budgeted amount    \$167,016