

EXHIBIT 1

CURRENT CAMERON COUNTY MEDICAL SERVICES STAFF
WAGES AND BENEFITS INFORMATION

Job Title As of April 2018
 Current Annual
 Base Salary

- 1. Infirmery Administrator \$87,356
- 2. Infirmery LVN \$50,145
- 3. Infirmery RN \$54,673
- 4. Infirmery LVN \$46,994
- 5. Infirmery LVN \$46,994
- 6. Infirmery LVN \$50,145
- 7. Infirmery LVN \$45,789
- 8. Infirmery LVN PM \$49,324
- 9. Infirmery Clerk \$23,085
- 10. Infirmery Clerk \$23,085
- 11. Medication Aide \$24,023
- 12. Medication Aide \$25,702
- 13. Medication Aide \$24,617
- 14. Infirmery LVN PM \$49,324
- 15. Infirmery LVN \$44,578
- 16. Infirmery LVN \$44,578
- 17. Infirmery LVN \$44,578
- 18. Infirmery LVN \$44,578
- 19. Infirmery LVN \$44,578
- 20. Medication Aide \$24,023
- 21. Medication Aide \$24,023
- 22. Infirmery Clerk \$22,853
- 23. Infirmery LVN \$44,578
- 24. Medication Aide \$24,023
- 25. Medication Aide \$24,023
- 26. Medication Aide \$24,023
- 27. Infirmery Clerk \$22,853
- 28. X-Ray Tech \$39,250
- 29. Administrative Asst. \$31,824
- 30. Medication Aide \$22,962
- 31. Infirmery LVN \$44,554
- 32. Infirmery LVN \$44,554
- 33. Infirmery LVN \$44,554
- 34. Infirmery LVN \$44,554
- 35. Infirmery LVN \$44,554
- 36. Infirmery LVN \$44,554
- 37. Infirmery LVN \$44,554
- 38. Medication Aide \$23,338
- 39. Medication Aide \$23,338
- 40. Medication Aide \$23,338
- 41. Medication Aide \$23,338
- 42. Medication Aide \$23,338
- 43. Medication Aide \$23,338
- 44. Mental Health Counselor \$55,000

Total Salaries \$1,635,487

Cameron County benefits include:

- 100% paid employee health insurance
- retirement plan with a Cameron County match of \$ 2 for every \$ 1 contributed by employee
- workers' compensation (Cameron County requires Proposer provide this)
- unemployment insurance
- annual leave based on year's employed
- sick leave, ten days