

**CAMERON COUNTY**

**Claims Experience by Month**

**Paid Period: 10-2021 to 06-2024**

Paid Month	ACTIVE/COBRA					RETIREE					TOTAL				
	Subscriber Count	*Member Count	Medical	Pharmacy	Total	Subscriber Count	*Member Count	Medical	Pharmacy	Total	Subscriber Count	*Member Count	Medical	Pharmacy	Total
Oct-21	1580	2877	\$790,837	\$324,731	\$1,115,568	54	82	\$39,355	\$25,726	\$65,081	1634	2959	\$830,192	\$350,456	\$1,180,648
Nov-21	1571	2860	\$662,011	\$398,732	\$1,060,743	55	83	\$75,256	\$29,588	\$104,844	1626	2943	\$737,267	\$428,320	\$1,165,587
Dec-21	1573	2850	\$1,157,554	\$442,687	\$1,600,241	56	86	\$172,294	\$18,970	\$191,264	1629	2936	\$1,329,848	\$461,657	\$1,791,505
Jan-22	1556	2831	\$1,364,047	\$287,331	\$1,651,378	57	87	\$52,421	\$30,153	\$82,574	1613	2918	\$1,416,468	\$317,484	\$1,733,952
Feb-22	1557	2819	\$868,847	\$439,218	\$1,308,065	57	87	\$182,736	\$28,830	\$211,566	1614	2906	\$1,051,583	\$468,049	\$1,519,632
Mar-22	1562	2832	\$1,409,487	\$644,831	\$2,054,318	58	88	\$108,819	\$20,684	\$129,503	1620	2920	\$1,518,306	\$665,515	\$2,183,821
Apr-22	1570	2829	\$1,009,000	\$405,583	\$1,414,583	58	88	\$65,443	\$44,812	\$110,255	1628	2917	\$1,074,443	\$450,395	\$1,524,838
May-22	1574	2817	\$874,952	\$384,684	\$1,259,636	58	88	\$22,703	\$34,720	\$57,423	1632	2905	\$897,655	\$419,404	\$1,317,059
Jun-22	1589	2816	\$1,226,890	\$426,671	\$1,653,561	58	86	\$27,133	\$23,548	\$50,681	1647	2902	\$1,254,023	\$450,219	\$1,704,242
Jul-22	1586	2816	\$1,068,767	\$328,885	\$1,397,652	57	85	\$134,830	\$29,664	\$164,494	1643	2901	\$1,203,597	\$358,549	\$1,562,146
Aug-22	1575	2780	\$1,005,899	\$499,077	\$1,504,976	54	75	\$166,196	\$24,871	\$191,067	1629	2855	\$1,172,095	\$523,948	\$1,696,043
Sep-22	1551	2739	\$948,625	\$476,972	\$1,425,597	53	74	\$133,090	\$17,163	\$150,253	1604	2813	\$1,081,715	\$494,135	\$1,575,850
Oct-22	1529	2698	\$1,002,975	\$441,258	\$1,444,233	51	72	\$85,731	\$36,879	\$122,610	1580	2770	\$1,088,706	\$478,138	\$1,566,844
Nov-22	1521	2672	\$1,120,391	\$415,602	\$1,535,993	52	73	\$190,873	\$15,168	\$206,041	1573	2745	\$1,311,264	\$430,770	\$1,742,034
Dec-22	1506	2648	\$1,385,090	\$456,931	\$1,842,021	50	71	\$100,196	\$48,012	\$148,208	1556	2719	\$1,485,286	\$504,944	\$1,990,230
Jan-23	1495	2611	\$868,211	\$381,258	\$1,249,469	50	71	\$63,129	\$18,744	\$81,873	1545	2682	\$931,340	\$400,002	\$1,331,342
Feb-23	1478	2594	\$798,404	\$461,397	\$1,259,801	49	69	\$98,708	\$21,469	\$120,177	1527	2663	\$897,112	\$482,866	\$1,379,978
Mar-23	1471	2576	\$723,886	\$531,156	\$1,255,042	49	69	\$82,195	\$42,589	\$124,784	1520	2645	\$806,081	\$573,746	\$1,379,827
Apr-23	1469	2568	\$1,141,364	\$461,429	\$1,602,793	50	70	\$71,390	\$32,462	\$103,852	1519	2638	\$1,212,754	\$493,891	\$1,706,645
May-23	1460	2544	\$711,415	\$498,274	\$1,209,689	51	74	\$50,019	\$24,219	\$74,238	1511	2618	\$761,434	\$522,493	\$1,283,927
Jun-23	1457	2529	\$713,532	\$482,511	\$1,196,043	51	74	\$74,526	\$51,162	\$125,688	1508	2603	\$788,058	\$533,674	\$1,321,732
Jul-23	1465	2535	\$903,339	\$378,872	\$1,282,211	48	69	\$121,699	\$25,617	\$147,316	1513	2604	\$1,025,038	\$404,489	\$1,429,527
Aug-23	1483	2549	\$1,185,323	\$481,014	\$1,666,337	48	69	\$71,582	\$25,438	\$97,020	1531	2618	\$1,256,905	\$506,452	\$1,763,357
Sep-23	1489	2551	\$979,222	\$527,174	\$1,506,396	48	69	\$91,621	\$36,644	\$128,265	1537	2620	\$1,070,843	\$563,818	\$1,634,661
Oct-23	1561	2626	\$933,614	\$517,945	\$1,451,559	47	64	\$77,308	\$26,038	\$103,346	1608	2690	\$1,010,922	\$543,983	\$1,554,905
Nov-23	1536	2582	\$697,472	\$503,366	\$1,200,838	46	64	\$35,979	\$26,520	\$62,499	1582	2646	\$733,451	\$529,886	\$1,263,337
Dec-23	1541	2579	\$746,533	\$530,236	\$1,276,769	46	63	\$36,021	\$39,497	\$75,518	1587	2642	\$782,554	\$569,732	\$1,352,286
Jan-24	1536	2578	\$1,164,401	\$527,038	\$1,691,439	46	63	\$48,898	\$39,576	\$88,474	1582	2641	\$1,213,299	\$566,614	\$1,779,913
Feb-24	1541	2578	\$956,406	\$740,945	\$1,697,351	45	60	\$27,445	\$33,918	\$61,363	1586	2638	\$983,851	\$774,863	\$1,758,714
Mar-24	1550	2586	\$620,903	\$570,569	\$1,191,472	43	58	\$40,749	\$21,749	\$62,498	1593	2644	\$661,652	\$592,318	\$1,253,970
Apr-24	1548	2588	\$899,140	\$431,238	\$1,330,378	41	56	\$45,462	\$29,922	\$75,384	1589	2644	\$944,602	\$461,160	\$1,405,762
May-24	1534	2565	\$1,070,534	\$545,614	\$1,616,148	42	58	\$72,164	\$29,396	\$101,560	1576	2623	\$1,142,698	\$575,010	\$1,717,708
Jun-24	1534	2566	\$1,279,322	\$497,602	\$1,776,924	40	56	\$37,011	\$30,519	\$67,530	1574	2622	\$1,316,333	\$528,121	\$1,844,454
Oct'21-Sep'22	1570	2822	\$12,386,916	\$5,059,401	\$17,446,317	56	84	\$1,180,276	\$328,729	\$1,509,005	1627	2906	\$13,567,192	\$5,388,130	\$18,955,322
Oct'22-Sep'23	1485	2590	\$11,533,152	\$5,516,877	\$17,050,029	50	71	\$1,101,669	\$378,403	\$1,480,072	1535	2660	\$12,634,821	\$5,895,281	\$18,530,102
Oct'23-Jun'24	1542	2583	\$8,368,325	\$4,864,552	\$13,232,877	44	60	\$421,037	\$277,135	\$698,172	1586	2643	\$8,789,362	\$5,141,688	\$13,931,050

**Note: Member Count contains Subscriber, Spouse, and Children.**