CAMERON COUNTY

Monthly Medical & Pharmacy Claims Experience

Reporting Period: 201810 - 202107

	ACTIVE					COBRA					RETIREE					TOTAL				
Paid Month	Subscriber Count	^Member Count	Medical	Pharmacy	Total	Subscriber Count	^Member Count	Medical	Pharmacy	Total	Subscriber Count	^Member Count	Medical	Pharmacy	Total	Subscriber Count	^Member Count	Medical	Pharmacy	Total
*Oct-18					$ -					$ -					$ -	1744	3207	$ 917,520	$ 273,202	$ 1,190,722
Nov-18					$ -					$ -					$ -	1744	3207	$ 647,752	$ 330,282	$ 978,034
Dec-18					$ -					$ -					$ -	1744	3207	$ 1,888,819	$ 333,754	$ 2,222,573
Jan-19					$ -					$ -					$ -	1744	3207	$ 1,364,875	$ 259,483	$ 1,624,358
Feb-19					$ -					$ -					$ -	1744	3207	$ 1,027,362	$ 278,052	$ 1,305,414
Mar-19					$ -					$ -					$ -	1744	3207	$ 985,071	$ 334,027	$ 1,319,098
Apr-19					$ -					$ -					$ -	1744	3207	$ 1,000,296	$ 303,028	$ 1,303,324
May-19					$ -					$ -					$ -	1744	3207	$ 726,594	$ 248,327	$ 974,921
Jun-19					$ -					$ -					$ -	1744	3207	$ 958,774	$ 209,198	$ 1,167,972
Jul-19					$ -					$ -					$ -	1744	3207	$ 848,903	$ 281,503	$ 1,130,406
Aug-19					$ -					$ -					$ -	1744	3207	$ 906,095	$ 247,271	$ 1,153,366
Sep-19					$ -					$ -					$ -	1744	3207	$ 954,957	$ 249,209	$ 1,204,166
Oct-19	1673	3082	$ 1,056,111	$ 208,074	$ 1,264,185	2	2	$ -	$ 175	$ 175	48	65	$ 8,607	$ 21,660	$ 30,267	1723	3149	$ 1,064,718	$ 229,909	$ 1,294,627
Nov-19	1668	3077	$ 988,145	$ 242,230	$ 1,230,375	2	2	$ 464	$ 257	$ 721	49	67	$ 13,937	$ 31,355	$ 45,292	1719	3146	$ 1,002,547	$ 273,842	$ 1,276,389
Dec-19	1691	3089	$ 798,768	$ 290,536	$ 1,089,304	2	2	$ 92	$ -	$ 92	49	67	$ 45,159	$ 28,316	$ 73,475	1742	3158	$ 844,019	$ 318,852	$ 1,162,871
Jan-20	1689	3092	$ 765,402	$ 349,582	$ 1,114,984	2	2	$ 50,550	$ 575	$ 51,125	49	67	$ 29,044	$ 19,710	$ 48,754	1740	3161	$ 844,996	$ 369,867	$ 1,214,863
Feb-20	1710	3115	$ 827,610	$ 327,792	$ 1,155,402	2	2	$ 3,338	$ 575	$ 3,913	46	64	$ 61,326	$ 31,258	$ 92,584	1758	3181	$ 892,274	$ 359,625	$ 1,251,899
Mar-20	1707	3112	$ 700,631	$ 417,446	$ 1,118,077	2	2	$ -	$ 606	$ 606	46	64	$ 29,346	$ 29,000	$ 58,346	1755	3178	$ 729,977	$ 447,052	$ 1,177,029
Apr-20	1720	3130	$ 648,082	$ 336,210	$ 984,292	2	2	$ (11,371)	$ 582	$ (10,789)	45	63	$ 59,201	$ 36,808	$ 96,009	1767	3195	$ 695,912	$ 373,600	$ 1,069,512
May-20	1735	3137	$ 499,587	$ 419,791	$ 919,378	2	2	$ (273)	$ -	$ (273)	45	63	$ 16,544	$ 22,892	$ 39,436	1782	3202	$ 515,858	$ 442,683	$ 958,541
Jun-20	1725	3122	$ 718,649	$ 303,579	$ 1,022,228	2	2	$ (42,017)	$ -	$ (42,017)	45	63	$ 12,606	$ 19,108	$ 31,714	1772	3187	$ 689,238	$ 322,687	$ 1,011,925
Jul-20	1706	3099	$ 1,441,189	$ 382,057	$ 1,823,246	0	0	$ 6,573	$ 2,119	$ 8,692	43	61	$ 19,993	$ 30,368	$ 50,361	1749	3160	$ 1,467,755	$ 414,544	$ 1,882,299
Aug-20	1678	3045	$ 1,079,457	$ 367,324	$ 1,446,781	0	0	$ 17,683	$ 5	$ 17,688	45	65	$ 78,153	$ 30,348	$ 108,501	1723	3110	$ 1,175,293	$ 397,677	$ 1,572,970
Sep-20	1667	3029	$ 1,150,634	$ 304,843	$ 1,455,477	1	3	$ 54,250	$ 537	$ 54,787	46	67	$ 10,176	$ 29,912	$ 40,088	1714	3099	$ 1,215,060	$ 335,292	$ 1,550,352
Oct-20	1658	3047	$ 642,286	$ 370,292	$ 1,012,578	0	0	$ (9,882)	$ -	$ (9,882)	49	71	$ 24,223	$ 37,390	$ 61,613	1707	3118	$ 656,628	$ 407,682	$ 1,064,310
Nov-20	1668	3058	$ 1,954,455	$ 337,892	$ 2,292,347	0	0	$ (4,952)	$ -	$ (4,952)	49	71	$ 47,852	$ 23,602	$ 71,454	1717	3129	$ 1,997,354	$ 361,494	$ 2,358,849
Dec-20	1676	3072	$ 1,075,992	$ 341,809	$ 1,417,801	0	0	$ (75)	$ -	$ (75)	48	70	$ 73,685	$ 38,138	$ 111,823	1724	3142	$ 1,149,602	$ 379,947	$ 1,529,549
Jan-21	1661	3039	$ 725,685	$ 353,191	$ 1,078,876	1	2	$ 4,757	$ -	$ 4,757	51	73	$ 34,282	$ 30,629	$ 64,911	1713	3114	$ 764,724	$ 383,820	$ 1,148,544
Feb-21	1675	3052	$ 1,054,187	$ 322,403	$ 1,376,590	2	3	$ 565	$ 96	$ 661	50	72	$ 81,054	$ 30,649	$ 111,703	1727	3127	$ 1,135,806	$ 353,148	$ 1,488,954
Mar-21	1662	3017	$ 889,623	$ 368,959	$ 1,258,582	2	3	$ 12,347	$ 1,193	$ 13,540	51	73	$ 24,720	$ 25,062	$ 49,782	1715	3093	$ 926,690	$ 395,215	$ 1,321,905
Apr-21	1662	3014	$ 841,263	$ 389,903	$ 1,231,166	2	3	$ (651)	$ 2,110	$ 1,459	52	75	$ 65,811	$ 26,290	$ 92,101	1716	3092	$ 906,423	$ 418,302	$ 1,324,725
May-21	1627	2970	$ 875,807	$ 340,597	$ 1,216,404	2	3	$ 150	$ 149	$ 299	53	75	$ 142,334	$ 28,112	$ 170,446	1682	3048	$ 1,018,291	$ 368,859	$ 1,387,149
Jun-21	1601	2928	$ 1,332,305	$ 367,812	$ 1,700,117	2	3	$ (5,449)	$ 595	$ (4,854)	55	82	$ 53,267	$ 27,113	$ 80,380	1658	3013	$ 1,380,123	$ 395,520	$ 1,775,643
Jul-21	1567	2882	$ 917,788	$ 348,149	$ 1,265,937	1	1	$ 775	$ 542	$ 1,317	54	79	$ 34,110	$ 31,525	$ 65,635	1622	2962	$ 952,673	$ 380,216	$ 1,332,889
10/2020-07/2021	1646	3008	$ 10,309,391	$ 3,541,008	$ 13,850,399	1	2	$ (2,414)	$ 4,686	$ 2,271	51	74	$ 581,338	$ 298,510	$ 879,847	1698	3084	$ 10,888,314	$ 3,844,203	$ 14,732,517
10/2019-09/2020	1697	3094	$ 10,674,265	$ 3,949,464	$ 14,623,729	2	2	$ 79,289	$ 5,431	$ 84,720	46	65	$ 384,092	$ 330,735	$ 714,827	1745	3161	$ 11,137,645	$ 4,285,630	$ 15,423,275
10/2018-09/2019	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1744	3207	$ 12,227,018	$ 3,347,336	$ 15,574,354

***10/2018-09/2019 Claims Distribution by status not available. Only Totals available for this period.**

*Member Count contains employee/spouse/child(ren)

Data Source: Aetna AHIA portal 201910-current; 201810-201909-Prior Carrier Report